



SWF 2025 Contract

Presented by

Dane Pedersen

Solid Waste



SWF CONTRACT TIMELINE

SWF 2025 Contract



January 1, 2025 – December 31, 2031
One-Year (1) Extension Option



Basic Service:
Weekly Trash Pickup
Bi-Weekly Recycling Pickup



BRIEFING QUESTIONS

1. What is the status of the negotiation?
2. What measures are in place to ensure accountability?
3. Please provide specific transition deadlines.



STATUS of NEGOTIATION

Date	Item
January 3, 2024	RFP Date of Issuance
January 18, 2024	Mandatory Pre-Bid Conference
January 26, 2024	Deadline to Submit Questions
February 16, 2024	Application Submissions Due
March 15, 2024	FCC/Waste Pro Interviews/Presentations
March 18, 2024	Final Judge Scores Due
March 19, 2024	Request for Action to Enter Negotiations
March 20-2024 – April 15, 2024	Contract Negotiations
April 16, 2024	Commissioner Briefing Presentation
May 7, 2024	Commissioner Meeting First Reading
May 21, 2024	Commissioner Meeting Second Reading



ACCOUNTABILITY MEASURES

Fee	Description
\$200-\$500/miss	Valid misses (individual) (trash/recycling) – Additional for repeated misses)
\$2,000	Large area misses (plus cost of individual miss)
\$200/day	Reports not supplied to County by deadline
\$1,000/day per violation	Failure to notify the County on spillage within 24 hours.
\$2,500/day per violation	Failure to clean up spillage in required time.
\$100/day per household	Failure to provide or replace cart in required time.
\$1,000/violation	Operating unsafe equipment.
\$1,000/violation	Leaking truck or debris leaving the truck while hauling.
Transfer of Cart Ownership	Termination of contract due to breach.
\$2,000/day	Failure to meet schedule for post award contract deliverables.



SWF TRANSITION PLAN TIMELINE

Date	Item
July 1, 2024	FCC Transition Plan due to Buncombe County.
Sept. 1, 2024	FCC Contingency Plan due to Buncombe County.
Nov. 30, 2024	FCC presents Buncombe County with schedule and route map.
Dec. 6, 2024	FCC Emergency Plan due to Buncombe County.
Dec. 20, 2024	All proposed equipment shall be on-site and prepared.
Dec. 27, 2024	FCC must have run all collection routes in collection vehicles.
Jan. 1, 2025	FCC Begins waste collection services.
Before First Pickup Date	Roll carts assembled and delivered to all existing customers.



SUBSCRIBER RATES

Service Type	Subscriber Rates 2025-2026
Basic Service	\$28.65/month
Premium Service	\$59.00/month
Bulky Pickup Service and Disposal* (per item)	\$25.00
Bear Carts (purchase)	\$320.00
Bear Carts (monthly lease)	\$10.16/month
Additional Cart with Service (monthly lease)	\$12.00/month
Disability Program	\$28.65/month
Low-Income Program **	15% off Basic Service/month
Additional Bag Service*** (per bag)	\$3.00

* Single item, maximum weight of 75lbs.

** Limited to 700 eligible subscribers below 150% federal poverty level/receive federal assistance.

*** Two (2) bag tags provided at no charge at beginning of contract, additional bags tags purchased for \$3 each from FCC.



CONTRACT CHANGES

Previous Contract	New Contract
5-Year Contract (Option for 2-Year Extension)	7-Year Contract (Option for 1-Year Extension)
Two years no price increase, then CPI based.	Two years no price increase, then CPI-U based price increase with a 3.5% floor and 5% cap.
Doctor's Note Program – premium service for basic service cost.	<ul style="list-style-type: none"> • Low Income Program – 15% discount for up to 700 subscribers at or below 150% Federal Poverty Level. • Disability Program – premium service for basic service cost.
Emergency Plan.	Emergency Plan, Transition Plan, Contingency Plan.
Free initial tags provided to residents for out-of-cart bags resulting from excess waste.	Free initial tags provided to subscribers and additional tags available for purchase (\$3) throughout the length of the Contract.
Delivery fee for replacement rollout carts.	No fee for replacement rollout carts and 7-day deadline to supply cart to subscriber.
Liquidated damages: Based on Valid Misses, no recycling report, failure to deliver recycling materials, leaking trucks, contract termination.	Additionally: Not reporting spillages/leakages, not cleaning spillages or leakages within deadline, not supplying subscriber with new cart by deadline, not supplying any requested reports by deadline, operating unsafe equipment, failure to meet Contract start date.
New carts provided.	New carts provided – County ownership at end of Contract.



STAFF RECOMMENDATION

SWF 2025 Contract

Staff recommends approval of the Solid Waste Franchise Contract with FCC Environmental, LLC.

A second reading will be required by the Board of Commissioners for a franchise agreement on May 21, 2024.

